



FY 2017 REALLOCATIONS — DEPARTMENT OF CORRECTIONS

Reallocation Notice. The Legislative Services Agency (LSA) was notified June 26, 2017, of the reallocation of \$1.2 million within certain budget units within the Department of Corrections (DOC). The reallocation is listed in the table below.

FY 2017 Reallocations of General Fund Appropriations in the DOC

<u>Transfer From</u>	<u>Amount</u>	<u>Transfer To</u>	<u>Amount</u>
Federal Prisoners/Contractual	\$ 340,000	Central Office Administration	\$ 175,000
Iowa State Penitentiary	308,636	Iowa Medical and Classification Center	75,000
Anamosa State Penitentiary	120,000	Mount Pleasant Correctional Facility	275,000
Iowa Correctional Institute for Women	325,000	North Central Correctional Facility	305,724
Fort Dodge Correctional Facility	112,088	Clarinda Correctional Facility	375,000
Total Amount Reallocated	<u>\$ 1,205,724</u>	Total Amount Reallocated	<u>\$ 1,205,724</u>

Central Office Administration. The reallocation of \$175,000 is to maintain existing staff payroll. The Central Office has experienced retirements of long-term employees, necessitating extraordinary one-time expenditures to be incurred.

Iowa Medical and Classification. The reallocation of \$75,000 is to cover increases in medical and pharmacy costs for all of the institutions. The prison population is aging, and medical issues increase with age.

Mount Pleasant Correctional Facility. The reallocation of \$275,000 is to maintain existing staff payroll.

North Central Correctional Facility (NCCF) in Rockwell City. The reallocation of \$305,724 is to cover costs associated with the shifting of staff positions from the Iowa State Penitentiary at Fort Madison to the NCCF at Rockwell City to address safety and security issues.

Clarinda Correctional Facility. The reallocation of \$375,000 is to maintain existing staff payroll.

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